

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending June 30, 2020

Department: Department of Labor and Employment (DOL-E)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - II
Organization Code: 16-005-0300002
Fund Cluster: 01-Regular Agency Fund

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Local Funds/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	JWSA CODE	Appropriations					Allotments			Obligations					Disbursements				Balances				
		Authorized Appropriations	Appropriations Available for Obligation	Actual Appropriations	Appropriations Received	Appropriations Available for Obligation	Transfer To	Transfer From	Actual Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unexpended Appropriations	Unexpended Allotments	Unexpended Obligations (15+16+17+18)	
		3	4	5 (ACT)	6	7	8	9	10 (5+7-8-9)	11	12	13	14	15 (11+12+13+14)	16	17	18	19	20 (16+17+18+19)	21 (15-20)	22 (15-18)	23	24
SUBTOTAL		36,321,000.00	36,321,000.00	31,455,114.40	36,321,000.00	37,781,000.00	0.00	0.00	37,781,000.00	8,507,158.40	11,713,200.00	0.00	0.00	12,221,358.40	8,507,158.40	11,713,200.00	0.00	0.00	12,221,358.40	0.00	10,206,846.11	0.00	2,014,512.29
A. GENERAL FUND FOR SOCIETY		37,120,000.00	37,120,000.00	32,355,417.50	37,120,000.00	38,631,000.00	0.00	0.00	38,631,000.00	9,208,400.00	12,451,900.00	0.00	0.00	12,451,900.00	9,208,400.00	12,451,900.00	0.00	0.00	12,451,900.00	0.00	10,206,846.11	0.00	2,014,512.29
Personnel Services		23,300,000.00	23,300,000.00	20,000,000.00	23,300,000.00	24,300,000.00	0.00	0.00	24,300,000.00	5,000,000.00	7,000,000.00	0.00	0.00	7,000,000.00	5,000,000.00	7,000,000.00	0.00	0.00	7,000,000.00	0.00	5,000,000.00	0.00	2,000,000.00
Salaries and Wages	501110000	10,000,000.00	10,000,000.00	8,500,000.00	10,000,000.00	10,500,000.00	0.00	0.00	10,500,000.00	2,500,000.00	3,500,000.00	0.00	0.00	3,500,000.00	2,500,000.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	2,500,000.00	0.00	1,000,000.00
Salaries and Wages - Regular	501110100	8,000,000.00	8,000,000.00	6,800,000.00	8,000,000.00	8,400,000.00	0.00	0.00	8,400,000.00	2,000,000.00	2,800,000.00	0.00	0.00	2,800,000.00	2,000,000.00	2,800,000.00	0.00	0.00	2,800,000.00	0.00	2,000,000.00	0.00	800,000.00
Costs - Salaries - Civilian	501110200	2,000,000.00	2,000,000.00	1,700,000.00	2,000,000.00	2,100,000.00	0.00	0.00	2,100,000.00	500,000.00	700,000.00	0.00	0.00	700,000.00	500,000.00	700,000.00	0.00	0.00	700,000.00	0.00	500,000.00	0.00	200,000.00
Other Compensation	501110300	2,000,000.00	2,000,000.00	1,700,000.00	2,000,000.00	2,100,000.00	0.00	0.00	2,100,000.00	500,000.00	700,000.00	0.00	0.00	700,000.00	500,000.00	700,000.00	0.00	0.00	700,000.00	0.00	500,000.00	0.00	200,000.00
Personal Services (Total)	501110000	10,000,000.00	10,000,000.00	8,500,000.00	10,000,000.00	10,500,000.00	0.00	0.00	10,500,000.00	2,500,000.00	3,500,000.00	0.00	0.00	3,500,000.00	2,500,000.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	2,500,000.00	0.00	1,000,000.00
Travel	501120000	2,000,000.00	2,000,000.00	1,500,000.00	2,000,000.00	2,100,000.00	0.00	0.00	2,100,000.00	500,000.00	700,000.00	0.00	0.00	700,000.00	500,000.00	700,000.00	0.00	0.00	700,000.00	0.00	500,000.00	0.00	200,000.00
Travel - Civilian	501120100	1,500,000.00	1,500,000.00	1,100,000.00	1,500,000.00	1,600,000.00	0.00	0.00	1,600,000.00	400,000.00	560,000.00	0.00	0.00	560,000.00	400,000.00	560,000.00	0.00	0.00	560,000.00	0.00	400,000.00	0.00	160,000.00
Transportation Allowance (TA)	501120200	500,000.00	500,000.00	400,000.00	500,000.00	500,000.00	0.00	0.00	500,000.00	100,000.00	140,000.00	0.00	0.00	140,000.00	100,000.00	140,000.00	0.00	0.00	140,000.00	0.00	100,000.00	0.00	40,000.00
Transportation Allowance (TA) - Civilian	501120300	400,000.00	400,000.00	320,000.00	400,000.00	400,000.00	0.00	0.00	400,000.00	80,000.00	112,000.00	0.00	0.00	112,000.00	80,000.00	112,000.00	0.00	0.00	112,000.00	0.00	80,000.00	0.00	32,000.00
Telephone Allowance (TA)	501120400	500,000.00	500,000.00	400,000.00	500,000.00	500,000.00	0.00	0.00	500,000.00	100,000.00	140,000.00	0.00	0.00	140,000.00	100,000.00	140,000.00	0.00	0.00	140,000.00	0.00	100,000.00	0.00	40,000.00
Telephone Allowance (TA) - Civilian	501120500	400,000.00	400,000.00	320,000.00	400,000.00	400,000.00	0.00	0.00	400,000.00	80,000.00	112,000.00	0.00	0.00	112,000.00	80,000.00	112,000.00	0.00	0.00	112,000.00	0.00	80,000.00	0.00	32,000.00
Out-of-Pocket Expenses	501120600	1,000,000.00	1,000,000.00	800,000.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	200,000.00	280,000.00	0.00	0.00	280,000.00	200,000.00	280,000.00	0.00	0.00	280,000.00	0.00	200,000.00	0.00	80,000.00
Out-of-Pocket Expenses - Civilian	501120700	800,000.00	800,000.00	640,000.00	800,000.00	800,000.00	0.00	0.00	800,000.00	160,000.00	224,000.00	0.00	0.00	224,000.00	160,000.00	224,000.00	0.00	0.00	224,000.00	0.00	160,000.00	0.00	64,000.00
Travel - Total	501120000	3,500,000.00	3,500,000.00	2,700,000.00	3,500,000.00	3,600,000.00	0.00	0.00	3,600,000.00	700,000.00	980,000.00	0.00	0.00	980,000.00	700,000.00	980,000.00	0.00	0.00	980,000.00	0.00	700,000.00	0.00	280,000.00
Travel - Civilian	501120100	2,500,000.00	2,500,000.00	1,900,000.00	2,500,000.00	2,600,000.00	0.00	0.00	2,600,000.00	560,000.00	776,000.00	0.00	0.00	776,000.00	560,000.00	776,000.00	0.00	0.00	776,000.00	0.00	560,000.00	0.00	224,000.00
Other Personal Services	501120800	1,000,000.00	1,000,000.00	800,000.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	200,000.00	280,000.00	0.00	0.00	280,000.00	200,000.00	280,000.00	0.00	0.00	280,000.00	0.00	200,000.00	0.00	80,000.00
Other Personal Services - Civilian	501120900	800,000.00	800,000.00	640,000.00	800,000.00	800,000.00	0.00	0.00	800,000.00	160,000.00	224,000.00	0.00	0.00	224,000.00	160,000.00	224,000.00	0.00	0.00	224,000.00	0.00	160,000.00	0.00	64,000.00
Personal Services (Total)	501120000	3,500,000.00	3,500,000.00	2,700,000.00	3,500,000.00	3,600,000.00	0.00	0.00	3,600,000.00	700,000.00	980,000.00	0.00	0.00	980,000.00	700,000.00	980,000.00	0.00	0.00	980,000.00	0.00	700,000.00	0.00	280,000.00
Personal Services (Total)	501120000	3,500,000.00	3,500,000.00	2,700,000.00	3,500,000.00	3,600,000.00	0.00	0.00	3,600,000.00	700,000.00	980,000.00	0.00	0.00	980,000.00	700,000.00	980,000.00	0.00	0.00	980,000.00	0.00	700,000.00	0.00	280,000.00
Travel - Total	501120000	3,500,000.00	3,500,000.00	2,700,000.00	3,500,000.00	3,600,000.00	0.00	0.00	3,600,000.00	700,000.00	980,000.00	0.00	0.00	980,000.00	700,000.00	980,000.00	0.00	0.00	980,000.00	0.00	700,000.00	0.00	280,000.00
Travel - Civilian	501120100	2,500,000.00	2,500,000.00	1,900,000.00	2,500,000.00	2,600,000.00	0.00	0.00	2,600,000.00	560,000.00	776,000.00	0.00	0.00	776,000.00	560,000.00	776,000.00	0.00	0.00	776,000.00	0.00	560,000.00	0.00	224,000.00
Other Personal Services	501120800	1,000,000.00	1,000,000.00	800,000.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	200,000.00	280,000.00	0.00	0.00	280,000.00	200,000.00	280,000.00	0.00	0.00	280,000.00	0.00	200,000.00	0.00	80,000.00
Other Personal Services - Civilian	501120900	800,000.00	800,000.00	640,000.00	800,000.00	800,000.00	0.00	0.00	800,000.00	160,000.00	224,000.00	0.00	0.00	224,000.00	160,000.00	224,000.00	0.00	0.00	224,000.00	0.00	160,000.00	0.00	64,000.00
Personal Services (Total)	501120000	3,500,000.00	3,500,000.00	2,700,000.00	3,500,000.00	3,600,000.00	0.00	0.00	3,600,000.00	700,000.00	980,000.00	0.00	0.00	980,000.00	700,000.00	980,000.00	0.00	0.00	980,000.00	0.00	700,000.00	0.00	280,000.00
Personal Services (Total)	501120000	3,500,000.00	3,500,000.00	2,700,000.00	3,500,000.00	3,600,000.00	0.00	0.00	3,600,000.00	700,000.00	980,000.00	0.00	0.00	980,000.00	700,000.00	980,000.00	0.00	0.00	980,000.00	0.00	700,000.00	0.00	280,000.00
Travel - Total	501120000	3,500,000.00	3,500,000.00	2,700,000.00	3,500,000.00	3,600,000.00	0.00	0.00	3,600,000.00	700,000.00	980,000.00	0.00	0.00	980,000.00	700,000.00	980,000.00	0.00	0.00	980,000.00	0.00	700,000.00	0.00	280,000.00
Travel - Civilian	501120100	2,500,000.00	2,500,000.00	1,900,000.00	2,500,000.00	2,600,000.00	0.00	0.00	2,600,000.00	560,000.00	776,000.00	0.00	0.00	776,000.00	560,000.00	776,000.00	0.00	0.00	776,000.00	0.00	560,000.00	0.00	224,000.00
Other Personal Services	501120800	1,000,000.00	1,000,000.00	800,000.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	200,000.00	280,000.00	0.00	0.00	280,000.00	200,000.00	280,000.00	0.00	0.00	280,000.00	0.00	200,000.00	0.00	80,000.00
Other Personal Services - Civilian	501120900	800,000.00	800,000.00	640,000.00	800,000.00	800,000.00	0.0																

Department of Labor and Employment (DOLE)
Professional Regulation Commission
Regional Office - II
15 CDS 0300032
01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

(e.g. UWCS Fund Cluster, On-Budget Agency Fund, Off-Budget Assigned Projects Fund, Off-Special Revenue/Off-Budget Human Services Grants Fund, and Off-Special Revenue/Off-Budget Health Services Grants Fund)																								
Particulars	UWCS CODE	Appropriations					Disbursements					Reserve												
		Approved Amount (000s)	Appropriation Transfer (Driver Modification/Augmentation)	Adjusted Appropriations	Allocations Received	Adjustments (Reversals/Modifications/Augmentations)	Transfers To	Transfer From	Allocated Amounts	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unexpended Appropriations	Unobligated Amounts	Unpaid Disbursements (12/31/2024)		
1	2	3	4	5 (1-4)	6	7	8	9	10 (10-11) (Net)	11	12	13	14	15 (11+12+13+14)	16	17	18	19	20 (16+17+18+19)	21 (15-20)	22 (16-19)	23	24	
Storage and Courier Services	360023000	58,000.00	7.00	65,000.00	58,000.00	2.00	7.00	7.00	68,000.00	15,000.00	0.00	7.00	7.00	19,000.00	19,000.00	0.00	7.00	7.00	19,000.00	2.00	42,000.00	0.00	0.00	
Telephone Services	360023000	58,000.00	(752,000.00)	80,760.00	58,000.00	(242,000.00)	7.00	7.00	10,760.00	15,000.00	0.00	7.00	7.00	19,000.00	19,000.00	0.00	7.00	7.00	19,000.00	2.00	40,000.00	0.00	0.00	
Utilities	360023000	58,000.00	(752,000.00)	80,760.00	58,000.00	(242,000.00)	7.00	7.00	10,760.00	15,000.00	0.00	7.00	7.00	19,000.00	19,000.00	0.00	7.00	7.00	19,000.00	2.00	40,000.00	0.00	0.00	
Internet Subscription Expenses	360023000	7.00	1,000.00	1,000.00	7.00	1,000.00	7.00	7.00	7,000.00	0.00	7.00	7.00	7.00	7,000.00	7,000.00	0.00	7.00	7.00	7,000.00	0.00	7,000.00	0.00	0.00	
Cable, Satellite, Telecommunications Expenses	360023000	12,000.00	34,000.00	12,000.00	12,000.00	0.00	7.00	7.00	7,000.00	2,000.00	0.00	7.00	7.00	2,000.00	2,000.00	2,000.00	7.00	7.00	2,000.00	2.00	5,000.00	0.00	0.00	
Confidential Inquiries and Personnel	360100000	51,000.00	30,000.00	40,000.00	51,000.00	10,000.00	7.00	7.00	48,000.00	24,000.00	22,000.00	7.00	7.00	49,000.00	24,000.00	22,000.00	7.00	7.00	49,000.00	0.00	24,000.00	0.00	0.00	
Operational and Maintenance Expenses	360100000	51,000.00	30,000.00	40,000.00	51,000.00	10,000.00	7.00	7.00	48,000.00	24,000.00	22,000.00	7.00	7.00	49,000.00	24,000.00	22,000.00	7.00	7.00	49,000.00	0.00	24,000.00	0.00	0.00	
General Services	360100000	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	7.00	7.00	4,000,000.00	600,000.00	0.00	7.00	7.00	600,000.00	7.00	1,000,000.00	7.00	7.00	1,000,000.00	0.00	3,000,000.00	0.00	20,000.00	
Special Services	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Other General Services	360100000	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	7.00	7.00	3,900,000.00	600,000.00	0.00	7.00	7.00	600,000.00	7.00	1,000,000.00	7.00	7.00	1,000,000.00	0.00	3,000,000.00	0.00	20,000.00	
Other Direct Activities	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Repairs and Maintenance	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Repairs and Maintenance - Buildings and Other	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Repairs and Maintenance - Machinery and Equipment	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Hardware	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Software	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Services	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Equipment	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Other	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Miscellaneous	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Other (1)	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Other (2)	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Other (3)	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Other (4)	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Other (5)	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Other (6)	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Other (7)	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Other (8)	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Other (9)	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Other (10)	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Other (11)	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Other (12)	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Other (13)	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Other (14)	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Other (15)	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Other (16)	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Other (17)	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Other (18)	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Other (19)	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Other (20)	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Other (21)	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Other (22)	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	
Information and Communications Technology - Other (23)	360100000	100,000.00	0.00	100,000.00	100,000.00	0.00	7.00	7.00	700,000.00	0.00	0.00	7.00	7.00	0.00	7.00	100,000.00	7.00	7.00	100,000.00	0.00	0.00	0.00	0.00	

Certified Correct:
JANE H. SEVLES
Budget Officer
Date: 2024-06-21 11:46:28 C

Certified Correct
 RASETER E. RALONABE
 Accountant
 Date: 2020-09-21 11:48:28.0

Recommending Approval
JOE A. ABUNDO
Director, PMI S
Date 2003-06-22 12:43

Approved By: 

 Tedilo S. Milando, Jr.
 Agency Head
 Date: 2020-09-22 13:45